

2021 Budget  
Totals

**2021 Budget**

<b>Fund</b>	<b>Revenues</b>	<b>Incr/Decr</b>	<b>Expenditures</b>	
General	\$ 2,037,496.00	<b>2.18%</b>	\$ 2,037,496.00	\$ -
Water	\$ 664,532.00	<b>42.96%</b>	\$ 664,532.00	\$ -
Sewer	\$ 999,315.00	<b>7.65%</b>	\$ 999,315.00	\$ -
<b>TOTAL</b>	<b>\$ 3,701,343.00</b>	<b>9.27%</b>	<b>\$ 3,701,343.00</b>	
Highway Aid	\$ 143,674.00	<b>-43.36%</b>	\$ 120,302.00	\$ 23,372.00

**2020 Budget**

<b>Fund</b>	<b>Revenues</b>	<b>Expenditures</b>	
General	\$ 1,994,062.00	\$ 1,994,062.00	
Water	\$ 464,832.00	\$ 464,832.00	
Sewer	\$ 928,319.00	\$ 928,319.00	
<b>TOTAL</b>	<b>\$ 3,387,213.00</b>	<b>\$ 3,387,213.00</b>	
Highway Aid	\$ 253,668.00	\$ 253,668.00	